Leeds

Please complete all white cells in tables. Other white cells should be completed/revised as appropriate.

Residential admissions

Metric		Baseline (2013/14)	Planned 14/15	Planned 15/16
Permanent admissions of older people (aged 65 and over)	Annual rate	572.6	547.7	530.8
to residential and nursing care homes, per 100,000	Numerator	650	645	635
population	Denominator	113,350	117,764	119,621
		Annual change in		

Annual change in admissions -5 -10
Annual change in admissions % -0.8% -1.6%

Reablement

Metric		Baseline (2013/14)	Planned 14/15	Planned 15/16
Proportion of older people (65 and over) who were still at	Annual %	90.0	90.0	90.0
home 91 days after discharge from hospital into reablement / rehabilitation services	Numerator	80	90	270
reablement / renabilitation services	Denominator	90	100	300
		Annual change in proportion	0.0	0.0
		Annual change in proportion %	0.0%	0.0%

Red triangles indicate comments

Planned deterioration on baseline (or validity issue)
Planned improvement on baseline

Rationale for red rating

Rationale for red rating

The Leeds reablement service already performs well. We are looking to maintain that performance while increasing the throughput of patients through the

Delayed transfers of care

			13-14 Bas	seline			14/	15 plans			15-1	6 plans	
Metric		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
		(Apr 13 - Jun 13)	(Jul 13 - Sep 13)	(Oct 13 - Dec 13)	(Jan 14 - Mar 14)	(Apr 14 - Jun 14)	(Jul 14 - Sep 14)	(Oct 14 - Dec 14)	(Jan 15 - Mar 15)	(Apr 15 - Jun 15)	(Jul 15 - Sep 15)	(Oct 15 - Dec 15)	(Jan 16 - Mar 16)
Delayed transfers of care (delayed days) from hospital per	Quarterly rate	679.4	808.7	649.7	905.4	991.4	1,145.0	981.5	893.7	812.4	731.2	649.9	565.1
100,000 population (aged 18+).	Numerator	4,096	4,876	3,917	5,535	6,061	7,000	6,000	5,500	5,000	4,500	4,000	3,500
	Denominator	602,908	602,908	602,908	611,329	611,329	611,329	611,329	615,434	615,434	615,434	615,434	619,310

Annual change in admissions

Annual change in admissions

Annual change in admissions

Annual change in admissions

Annual change in admissions %

Annual change in admissions %

-30.8%

Patient / Service User Experience Metric

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Metric		Baseline	Planned 14/15 (if available)	Planned 15/16
Leeds is working to develop a bespoke patient experience	Metric Value			
survey that can be run in primary and community care	Numerator			
settings to cover patients' experiences of integregrated health and social care services.	Denominator			
Improvement indicated by:	<please select=""></please>			

Local Metric

		Baseline	Planned 14/15	Planned 15/16
Metric		Census - End March 2014	(if available)	
Dementia Diagnosis Rate	Metric Value	0.5	0.7	0.7
	Numerator	4,996	5,982	6,397
	Denominator	8,500	8,927	9,138
Improvement indicated by:	Increase			

References/notes

Population projections are based on Subnational Population Projections, Interim 2012-based (published May 2014)

- 1. Based on "Personal Social Services: Expenditure and Unit Costs, England2012-13" (HSCIC) http://www.hscic.gov.uk/catalogue/PUB13085/pss-exp-eng-12-13-fin-rpt.pdf
- 2. There is no robust national source for the average annual saving due to being at home 91 days after discharge from hospital in to reablement / rehabilitation services. There fore HWBs should provide the estimate that underpins their planned financial savings, which it is assumed will include the impact of reduction admissions to hospital and to residential care
- 3. Based on 12-13 Reference Costs: average cost of an excess bed day. https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/261154/nhs_reference_costs_2012-13_acc.pdf

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